PROPOSED CHANGES TO STAFF ALLOCATIONS
2013-2014 SUMMARY
Board Meeting, October 15, 2013

School	Add	Delete	Allocation	Comment	Cost
			2013-2014 ACTIONS		
0241 - WEC	1.0		Teacher, Pre-K	Program Growth	**$50,000**
0241 - WEC	0.9		ESE Assistant, General	Program Growth	**$18,000**
0241 - WEC		1.0	Teacher, Basic	Program Growth	**($50,000)**
0261 - DIS	1.0		Teacher, Pre-K	Program Growth	**$50,000**
0261 - DIS	1.8		ESE Assistant, General	Program Growth	**$36,000**
0261 - DIS	1.0		Classroom Teacher	Class Size	**$50,000**
0301 - KHE	1.0		Teacher, K-6	Allocation Shift	**$50,000**
0301 - KHE	1.0		Teacher, Pre-K	Program Growth	**$50,000**
0301 - KHE	2.7		ESE Assistant, General	Program Growth	**$54,000**
0311 - KHH		1.0	Teacher, Basic 7-12	Allocation Shift	**($50,000)**
0341 - CHS		1.0	Science Coach	Class Size	**-$50,000**
0341 - CHS	1.0		Teacher, 9-12	Class Size	**$50,000**
0352 - LES	1.0		Teacher, V.E. Self Contained - Behavior	Program Growth	**$50,000**
0352 - LES	1.8		ESE Assistant, Behavioral Health	Program Growth	**$36,000**
0352 - LES		1.0	Teacher	Program Growth	**-$50,000**
0391 - MHS	0.128		Teacher, 0.128	Class Size	**$7,000**
0401 - RVE		1.0	Teacher, Basic K-6	Allocation Shift	**-$50,000**
0501 - TES	1.0		Teacher	Class Size	**$50,000**
0501 - TES	0.8		Classroom Assistant	Program Support	**$18,000**
0531 - TBE		1.0	Teacher, K-6	Allocation Shift	**-$50,000**
~~0541 - ROE~~		~~0.4~~	~~Teacher, Reading~~	~~Federal Funds~~	~~**$0**~~
0571 - SPC	1.0		Interpreter I	Student Needs	**$20,770**
0571 - SPC		1.0	Teacher, AIMS	Allocation Shift	**-$50,000**
0591 - AES	1.0		Teacher, Pre-K	Program Growth	**$50,000**
0591 - AES	0.9		ESE Assistant, General	Program Growth	**$18,000**
0591 - AES		1.0	Teacher, EBD	Program Growth	**-$50,000**
0611 - OLJ		0.128	Teacher, 0.128	Allocation Shift	**-$7,000**
0611 - OLJ	0.8		ESOL Classroom Assistant	Federal Requirement	**$16,000**
0621 - OVE	1.0		Teacher, Pre-K	Program Growth	**$50,000**
0621 - OVE	0.9		ESE Assistant, General	Program Growth	**$18,000**
0621 - OVE		0.8	Classroom Assistant	Program Growth	**-$16,000**
0621 - OVE		2.0	Teacher, Basic	Program Growth	**-$100,000**
0621 - OVE	0.8		ESOL Classroom Assistant (Limited Contract)	Federal Requirement	**$16,000**
0651 - POE	1.0		Teacher, Basic	Class Size	**$50,000**
0651 - POE	0.8		ESOL Classroom Assistant - Limited Contract	Federal Requirement	**$16,000**
7005 - CVA	0.5		Assistant Principal - 12 Month	School Management	**$35,000**
7005- CVA	1.5		Teacher, Basic K-12	Student Growth	**$75,000**
9050 - B.A.	1.0		Payroll Assistant	Implement Mandates	**$30,500**
9050 - B.A.	1.0		Insurance Assistant	Implement Mandates	**$30,500**
9106 - Title I	0.5		Title I Teacher	Federal Funds	**$0**
			*** Note the strike through on ROE**		
				TOTAL:	**$471,770**

Board Approved: 10/15/13